I.MUNICIPALIDAD DE SAN RAFAEL
DEPTO. DE FINANZAS

-

# INFORME MODIFICACIONES PRESUPUESTARIAS POR AREA DE GESTION

**DICIEMBRE DE 2020**

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| | INGRESOS | | GESTION INTERNA | | SERVICIOS COMUNITARIOS | | ACTIV.MUNICIPALES | | PROGRAMAS SOCIALES | | PROGRAMAS RECREACIONALES | | PROGRAMAS CULTURALES | |
| CUENTA | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION | AUMENTO | DISMINUCION |
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| 03 01 003 002 | | | | | | | | | | | | | | |
| 03 01 003 004 | | | | | | | | | | | | | | |
| 03 02 001 001 | 5.625.000 | | | | | | | | | | | | | |
| 03 02 001 002 | 9.375.000 | | | | | | | | | | | | | |
| 05 03 002 999 | | | | | | | | | | | | | | |
| 05 03 007 004 | | | | | | | | | | | | | | |
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| 08 01 002 | | | | | | | | | | | | | | |
| 08 03 001 | 34.600.000 | | | | | | | | | | | | | |
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| 08 02 006 | 500.000 | | | | | | | | | | | | | |
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| 08 99 001 | | | | | | | | | | | | | | |
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| 21 01 001 007 001 | | | | | | | | | | | | | | |
| 21 01 001 009 005 | | | | | | | | | | | | | | |
| 21 01 001 010 001 | | | | | | | | | | | | | | |
| 21 01 001 014 001 | | | | | | | | | | | | | | |
| 21 01 001 014 002 | | | | | | | | | | | | | | |
| 21 01 001 014 003 | | | | | | | | | | | | | | |
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| 21 01 001 015 001 | | | | | | | | | | | | | | |
| 21 01 001 019 001 | | | | | | | | | | | | | | |
| 21 01 001 022 | | | | | | | | | | | | | | |
| 21 01 001 043 | | | | | | | | | | | | | | |
| 21 01 002 002 | | | | | | | | | | | | | | |
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| 21 01 004 006 | | | | | | | | | | | | | | |
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| 21 02 001 007 001 | | | | | | | | | | | | | | |
| 21 02 001 009 005 | | | | | | | | | | | | | | |
| 21 02 001 013 001 | | | | | | | | | | | | | | |
| 21 02 001 013 002 | | | | | | | | | | | | | | |
| 21 02 001 013 003 | | | | | | | | | | | | | | |
| 21 02 001 013 999 | | | | | | | | | | | | | | |
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| 21 02 001 021 | | | | | | | | | | | | | | |
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| 22 04 010 | | | | | | | | | | | | | | |
| 22 04 011 | | | 5.000.000 | | | | | | | | | | | |
| 22 04 012 | | | | | | | | | | | | | | |
| 22 04 011 | | | | | | | | | | | | | | |
| 22 04 013 | | | | | | | | | | | | | | |
| 22 04 014 | | | | | | | | | | | | | | |
| 22 04 015 | | | | | | | | | | | | | | |
| 22 04 016 | | | | | | | | | | | | | | |
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| 24 01 006 | | | | | | | | | | | | | | |
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| 24 01 999 | | | | | | | | | | | | | | |
| 24 03 080 001 | | | | | | | | | | | | | | |
| 24 03 080 002 | | | | | | | | | | | | | | |
| 24 03 090 001 | | | 6.500.000 | | | | | | | | | | | |
| 24 03 090 002 | | | 1.312.500 | 500.000 | | | | | | | | | | |
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| 26 04 001 | | | | | | | | | | | | | | |
| 26 04 002 | | | | | | | | | | | | | | |
| 29 04 | | | | | | | | | | | | | | |
| 29 05 001 | | | | | | | | | | | | | | |
| 29 05 002 | | | | | | | | | | | | | | |
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